

# 2012

## 1

1.1

1.2

1.3

( )

## 2

### 2.1

	4,300,202,710.80	5,107,991,862.91	-15.81%

## 2.2

		30,556
		20,763,250
		15,916,958
		14,241,836
		10,500,000
		6,910,901
		5,593,389
		5,399,121
		4,547,844
		3,419,206
		2,949,879

## 3

## 3.1

1		12,784.91		58.27%			16,354.24
2		1,814.30		45.39%			2,011.19
3		81,447.86		57.57%			
4		3,061.56		202.58%			
16,354.24							
5		35,905.75		53.48%			
			LED				
6		31,266.50		54.69%			
35,905.75							
7			227.35	154.83%	2011	12	2010
12	8,185.62			2%			
8		955.40		103.42%			
	275.82	398.39					
9		609.82		46.33%			54.69%
10		1,470.85		969.37%			
1,105.61		329.90					
665.47							NDF
438.31		378.39					
11		268.17					
		268.17					
12		63.45		60.23%			
			80				

3.2

3.2.1

3.2.2

3.2.3

3.2.4

3.3

5%

			15

3.4 2012 1-6

3001



2011	1-6			150,766,040.92
		LED		LED

3.5

3.5.1

3.5.2

2012	01 04				2011 LED
2012	01 18				LED LED 2011 LED
2012	02 10				2012 LED LED

2012 02  
14

2012 03 27					
2012 03 29					LED LED

### 3.6

#### 3.6.1

	470,903,365.11	470,903,365.11	392,794,171.71	392,794,171.71
	3,914,034,188.02	3,796,397,090.05	4,721,193,181.84	4,621,900,862.09
	0.00	50,070,190.00	0.00	50,070,190.00
	160,480,284.84	124,812,557.93	160,889,390.97	123,229,778.70
	17,988,367.98	2,149,356.35	15,666,442.16	1,838,782.99
	192,455,979.15	144,794,303.63	193,457,417.43	145,536,864.20
	1,755,059.72	1,755,059.72	1,946,996.39	1,946,996.39
	13,488,831.09	12,633,732.42	14,838,434.12	12,633,732.42
	386,168,522.78	336,215,200.05	386,798,681.07	335,256,344.70
	4,300,202,710.80	4,132,612,290.10	5,107,991,862.91	4,957,157,206.79
	600,389,793.80	222,037,550.00	1,414,868,362.59	31,504,500.00
	434,816.92	434,816.92	434,816.92	434,816.92
	19,980,000.00	19,980,000.00	0.00	0.00
	551,708,000.27	941,625,660.06	648,872,467.61	1,951,474,166.23
	21,871,140.27	18,072,841.93	19,631,839.80	18,440,150.00
	16,487,127.15	15,022,441.32	20,947,967.63	18,701,574.99
	-45,728,312.11	-42,284,491.89	-15,112,710.22	-7,167,685.92
	1,189,651.91	1,189,651.91	875,812.03	875,812.03
	0.00	0.00	0.00	0.00
	35,497,819.94	34,258,986.76	29,985,204.91	88,492,710.25

	1,201,830,038.15	1,210,337,457.01	2,120,503,761.27	2,102,756,044.50
	6,817,782.42	6,817,782.42	6,177,124.21	6,177,124.21
	35,481,247.29	5,387,649.08	29,655,270.68	5,387,649.08
	25,995,017.81	25,995,017.81	26,135,531.42	26,135,531.42
	68,294,047.52	38,200,449.31	61,967,926.31	37,700,304.71
	1,270,124,085.67	1,248,537,906.32	2,182,471,687.58	2,140,456,349.21
	708,813,750.00	708,813,750.00	708,813,750.00	708,813,750.00
	1,355,929,265.84	1,355,776,694.84	1,355,929,265.84	1,355,776,694.84
	110,091,331.17	110,091,331.17	110,091,331.17	110,091,331.17
	858,023,453.82	709,392,607.77	753,248,555.68	642,019,081.57
	-2,779,175.70	0.00	-2,562,727.36	0.00
	3,030,078,625.13	2,884,074,383.78	2,925,520,175.33	2,816,700,857.58
	3,030,078,625.13	2,884,074,383.78	2,925,520,175.33	2,816,700,857.58
	4,300,202,710.80	4,132,612,290.10	5,107,991,862.91	4,957,157,206.79

## 4.2

2012 1-3

	1,030,433,201.48	1,009,479,382.39	671,375,652.09	671,375,652.09
	1,030,433,201.48	1,009,479,382.39	671,375,652.09	671,375,652.09
	907,271,242.30	930,759,673.08	594,070,718.26	592,565,813.40
	884,383,464.74	911,902,296.42	571,718,444.89	571,718,444.89

	3,741,805.18	3,741,805.18	1,468,345.46	1,468,345.46
	18,792,236.48	17,610,022.20	9,238,201.89	9,238,201.89
	19,261,224.55	17,204,740.84	13,163,050.56	12,784,707.56
	-16,225,834.09	-17,273,151.89	-1,517,324.54	-2,643,886.40
	-2,681,654.56	-2,426,039.67	0.00	0.00
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DEBIT 1200562005562124

	257,603,275.53	267,461,041.28	101,367,194.73	151,477,037.68
	10,780,883.03	8,318,320.27	3,464,531.95	2,941,066.95
	0.00	0.00		
	155,979,573.06	236,771,599.06	357,929,581.28	95,149,873.88
	166,760,456.09	245,089,919.33	361,394,113.23	98,090,940.83
	90,842,819.44	22,371,121.95	-260,026,918.50	53,386,096.85
	0.00	0.00	0.00	0.00
	462,153,845.51	253,661,907.25	314,326,829.19	37,495,592.66
	462,153,845.51	253,661,907.25	314,326,829.19	37,495,592.66
	1,276,632,414.30	63,128,857.25	7,158,051.99	0.00
	4,535,444.16	1,292,479.14	559,520.54	0.00
	4,510,741.53	3,810,741.53	2,513,650.04	2,509,563.00
	1,285,678,599.99	68,232,077.92	10,231,222.57	2,509,563.00
	-823,524,754.48	185,429,829.33	304,095,606.62	34,986,029.66
	2,222,373.08	372,282.46	-4,162,752.66	-3,566,766.01
	-605,680,358.13	-373,029,877.09	16,651,861.44	59,980,090.05
	779,545,830.51	518,401,222.23	407,361,216.96	340,284,788.88
	173,865,472.38	145,371,345.14	424,013,078.40	400,264,878.93

## 4.4