

# **Shenzhen MTC Co., Ltd.**

# **2021**



**002429**

**2021 4 28**

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	5,235,551,329.02	2,619,132,065.22	99.90%
	466,391,013.92	201,329,785.72	131.66%
	423,587,709.03	179,922,628.93	135.43%
	340,126,090.23	634,985,494.48	-46.44%
/	0.1030	0.0445	131.46%
/	0.1030	0.0445	131.46%
	4.01%	2.04%	1.97%
	27,114,063,880.60	26,552,703,369.63	2.11%
	11,869,478,385.76	11,396,211,070.17	4.15%

	30,634.63	
	0.00	
	43,522,685.98	
	0.00	
	0.00	
	2,606,602.13	
	0.00	
	0.00	
	0.00	
	0.00	

	0.00	
	0.00	
	0.00	
	0.00	
	0.00	
	0.00	
	0.00	
	0.00	
	864,391.29	
	0.00	
	1,529,206.65	
	2,691,802.49	
	42,803,304.89	--

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		2000 25	2000 577
	41,496,444.79	3%	

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	110,574		0
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		54.50%	2,467,187,727	0	417,760,000
		6.32%	286,276,900	0	
		1.03%	46,711,537	0	
		0.98%	44,234,096	0	
		0.90%	40,747,045	0	
		0.83%	37,742,376	0	37,742,376
58		0.51%	23,091,168	0	
39		0.45%	20,156,472	0	
		0.41%	18,687,740	14,015,805	
		0.41%	18,687,738	14,015,803	
10					
			2,467,187,727		2,467,187,727
			286,276,900		286,276,900
			46,711,537		46,711,537
			44,234,096		44,234,096
			40,747,045		40,747,045
			37,742,376		37,742,376
	58		23,091,168		23,091,168
	39		20,156,472		20,156,472
			18,432,650		18,432,650
#			16,210,101		16,210,101
		1			

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10		2020	3	31	10	16,210,001

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1.	6,560.47	48.40%	
2.	5,664.87	36.33%	
3.	6,352.46	50.72%	
4.	60,165.15	283.41%	
5.	687.63	2,032.93%	
6.	261,641.93	99.90%	
7.	230,442.03	107.90%	
8.	1,189.34	83.76%	
9.	4,155.86	60.47%	
10.	2,684.06	46.13%	
11.	650.87	184.22%	
12.	319.59	95.64%	
13.	1,631.93	87.25%	
14.		29,485.94	46.44%
15.		32,408.98	35.49%
16.		55,580.66	117.82%

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	92,234.12	--	122,978.82	61,489.41		50.00%	--	100.00%
/	0.2037	--	0.2716	0.1358		50.00%	--	100.00%

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	2021 3 31	2020 12
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	2,586,905.10	2,325,687.38
	20,584,446.87	19,997,513.11
	4,477,767,880.61	4,488,752,207.99
	1,042,697,575.97	879,760,066.93
	554,706,008.20	577,057,101.91
	114,417,803.02	100,872,912.83
	654,042,593.93	654,042,593.93
	13,042,552.66	10,785,910.52
	55,002,131.69	66,393,722.13
	201,154,709.83	135,550,047.88
	7,136,002,607.88	6,935,537,764.61
	27,114,063,880.60	26,552,703,369.63
	5,613,459,059.90	5,121,736,893.09
	1,687,904,084.96	1,552,380,171.32
	3,387,012,948.99	4,503,655,980.48
	331,182,607.16	347,560,953.56

	99,298,402.49	155,947,141.48
	61,717,018.37	125,241,606.91
	334,147,369.67	314,777,714.84
	1,500,000,000.00	1,500,416,666.67
	15,499,451.72	15,774,157.27
	13,030,220,943.26	13,637,491,285.62
	60,284,389.13	0.00
	680,372,000.00	680,558,502.55
	383,686.06	383,686.06
	813,939,482.65	212,288,018.04
	290,619,770.63	274,309,610.82
	0.00	0.00
	1,845,599,328.47	1,167,539,817.47
	14,875,820,271.73	14,805,031,103.09

	553,538,179.43	553,538,179.43
	6,763,231,268.75	6,296,840,254.83
	11,869,478,385.76	11,396,211,070.17
	368,765,223.11	351,461,196.37
	12,238,243,608.87	11,747,672,266.54
	27,114,063,880.60	26,552,703,369.63

2

	2021 3 31	2020 12 31
	2,366,888,794.60	2,183,254,006.82
	194,062,121.56	174,062,121.56
	824,145,356.68	717,807,343.67
	3,655,580,653.10	4,072,637,312.86
	43,858,575.47	23,406,725.96
	187,765,906.19	117,641,264.98
	7,128,540,752.52	6,212,312,351.61
	1,593,964,581.04	1,502,578,421.86
	204,841,975.06	181,061,074.16
	16,199,648,716.22	15,184,760,623.48

	3,682,701,983.26	3,597,701,983.26
	11,916,937.95	11,347,827.85
	731,795,294.27	732,691,312.09
	381,659,273.09	346,902,017.20
	182,805,141.91	184,146,714.98
	5,072,495.50	5,526,721.60
	27,117,196.32	38,440,233.21
	73,043,513.46	15,468,016.92
	5,096,111,835.76	4,932,224,827.11
	21,295,760,551.98	20,116,985,450.59
	2,845,814,389.11	2,213,696,848.70
	1,585,588,279.92	1,520,177,072.64
	5,376,592,581.77	5,320,002,635.95
	24,252,505.08	30,120,159.00
	29,796,610.78	51,283,397.75
	15,146,225.55	36,889,671.90
	1,173,454,598.03	1,613,001,620.02
	3,152,825.66	3,915,620.67
	11,053,798,015.90	10,789,087,026.63

126,619.47
37,210,358.97
44,541,851.91
81,878,830.35
10,870,965,856.98
4,526,940,607.00
124,806,452.70

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	4,774,804,380.78	2,430,323,729.92
	4,440,121,082.12	2,135,700,759.55
	26,093,234.95	14,199,802.91
	93,775,977.28	97,526,434.22
	41,176,941.13	53,602,650.98
	110,285,318.61	68,726,751.79
	63,351,826.69	60,567,330.47
	64,853,114.81	52,743,124.56
	4,669,822.83	17,930,957.76
	85,019,130.77	58,178,554.52
	3,284,848.37	3,638,685.31
-		
-	-2,975,641.35	3,533,092.08
-	-28,252,409.35	-34,154,965.53
-	160,487.53	

	517,983,364.21	220,003,701.68
	880,396.13	765,780.88
	145,857.74	3,341,764.79
	518,717,902.60	217,427,717.77
	35,022,861.93	18,703,532.76
	483,695,040.67	198,724,185.01
1.	483,695,040.67	198,724,185.01
2.		
1.	466,391,013.92	201,329,785.72
2.	17,304,026.75	-2,605,600.71
	6,876,301.67	10,165,782.97
	6,876,301.67	10,165,782.97
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	6,876,301.67	10,165,782.97
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6.	6,876,301.67	10,165,782.97
7.		
	490,571,342.34	208,889,967.98
	473,267,315.59	211,495,568.69
	17,304,026.75	-2,605,600.71
	0.1030	0.0445
	0.1030	0.0445

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	4,057,093,908.42	2,070,155,235.73
	3,853,905,993.80	1,810,442,531.37
	18,113,685.11	9,140,910.73
	40,861,804.29	52,618,581.74
	24,791,502.14	27,640,347.76
		108,258,184.74
	-10,873,598.35	

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-	10,554,408.28	2,714,703.34
-	5,638,603.22	-17,576,629.41
-		
	927,244,236.71	79,258,936.90
	445,700.09	380,485.78
	92,582.78	2,414,460.48
	927,597,354.02	77,224,962.20
	6,496,422.36	4,198,364.79
	921,100,931.66	73,026,597.41
	921,100,931.66	73,026,597.41
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	921,100,931.66	73,026,597.41

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	6,050,257,901.76	2,664,001,725.42
	143,321,415.37	220,907,963.86
	622,884,488.87	129,819,649.63
		548,163,104.74

	6,816,463,806.00	3,562,892,443.65
	5,240,528,235.10	2,273,322,659.82
	585,721,442.84	
	330,596,897.09	266,032,071.35
	160,160,376.25	134,054,797.56
	159,330,764.49	254,497,420.44
	6,476,337,715.77	2,927,906,949.17
	340,126,090.23	634,985,494.48
	3,284,848.37	18,000,219.92
	30,634.63	
	805,000,000.00	1,282,747,767.81
	808,315,483.00	1,300,747,987.73
	277,530,122.02	696,643,624.05
	20,000,000.00	8,900,000.00
	1,099,991,164.09	1,508,500,000.00
	1,397,521,286.11	2,214,043,624.05
	-589,205,803.11	-913,295,636.32
		231,767,000.00

	1,638,356,017.15	937,636,700.00
		610,372,000.00
	1,638,356,017.15	1,779,775,700.00
	1,493,881,517.52	1,350,948,345.35
	60,407,955.90	47,650,762.09
		852,916,666.67
	1,554,289,473.42	2,251,515,774.11
	84,066,543.73	-471,740,074.11
	90,885,244.81	7,891,455.61
	-74,127,924.34	-742,158,760.34
	3,073,126,549.93	3,629,848,890.61
	2,998,998,625.59	2,887,690,130.27

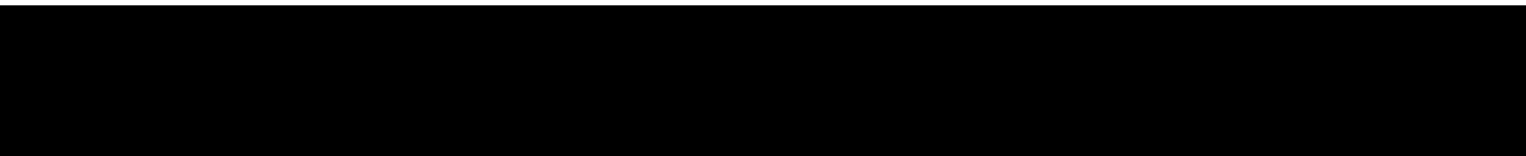
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	4,340,869,460.36	1,567,508,326.35
	98,786,930.55	138,331,535.92
	35,736,426.53	186,122,467.70
	4,475,392,817.44	1,891,962,329.97
	3,910,759,456.37	2,126,975,154.10
	118,277,242.43	90,864,087.83
	100,426,840.48	100,401,205.79
	150,773,823.96	203,806,394.52
	4,280,237,363.24	2,522,046,842.24
	195,155,454.20	-630,084,512.27

	798,567,822.97	
	171,233,167.72	546,579,197.64
	969,800,990.69	546,579,197.64
	117,750,094.78	39,232,379.01
	25,000,000.00	352,400,000.00
	1,549,764,202.63	1,000,000.00
	1,692,514,297.41	392,632,379.01
	-722,713,306.72	153,946,818.63
	989,972,375.19	500,000,000.00
	989,972,375.19	500,000,000.00
	748,042,567.00	
	20,554,903.66	36,437,427.19
	768,597,470.66	36,437,427.19
	221,374,904.53	463,562,572.81
	90,967,261.57	7,332,776.04
	-215,215,686.42	-5,242,344.79
	1,786,989,315.07	1,432,573,989.89
	1,571,773,628.65	1,427,331,645.10



	2020 12 31	2021 01 01	
	3,650,129,596.02	3,650,129,596.02	
	177,062,121.56	177,062,121.56	
	2,141,107,639.53	2,141,107,639.53	
	5,357,738,193.46	5,357,738,193.46	
	79,273,380.51	79,273,380.51	
	268,391,219.05	268,391,219.05	
	96,929,799.09	96,929,799.09	
	2,375,928,958.05	2,375,928,958.05	
	5,470,604,697.75	5,470,604,697.75	
	19,617,165,605.02	19,617,165,605.02	
	2,325,687.38	2,325,687.38	
	19,997,513.11	19,997,513.11	
	4,488,752,207.99	4,488,752,207.99	
	879,760,066.93	879,760,066.93	
	577,057,101.91	577,057,101.91	
	100,872,912.83	100,872,912.83	
	654,042,593.93	654,042,593.93	
	10,785,910.52	10,785,910.52	
	66,393,722.13	66,393,722.13	
	135,550,047.88	135,550,047.88	
	6,935,537,764.61	6,935,537,764.61	
	26,552,703,369.63	26,552,703,369.63	
	5,121,736,893.09	5,121,736,893.09	
	1,552,380,171.32	1,552,380,171.32	
	4,503,655,980.48	4,503,655,980.48	
	347,560,953.56	347,560,953.56	
	155,947,141.48	155,947,141.48	



	2,183,254,006.82	2,183,254,006.82	
	174,062,121.56	174,062,121.56	
	717,807,343.67	717,807,343.67	
	4,072,637,312.86	4,072,637,312.86	
	23,406,725.96	23,406,725.96	
	117,641,264.98	117,641,264.98	
	6,212,312,351.61	6,212,312,351.61	
	1,502,578,421.86	1,502,578,421.86	
	181,061,074.16	181,061,074.16	
	15,184,760,623.48	15,184,760,623.48	
	3,597,701,983.26	3,597,701,983.26	
	11,347,827.85	11,347,827.85	
	732,691,312.09	732,691,312.09	
	346,902,017.20	346,902,017.20	
	184,146,714.98	184,146,714.98	
	5,526,721.60	5,526,721.60	
	38,440,233.21	38,440,233.21	
	15,468,016.92	15,468,016.92	
	4,932,224,827.11	4,932,224,827.11	
	20,116,985,450.59	20,116,985,450.59	
	2,213,696,848.70	2,213,696,848.70	
	1,520,177,072.64	1,520,177,072.64	
	5,320,002,635.95	5,320,002,635.95	
	30,120,159.00	30,120,159.00	
	51,283,397.75	51,283,397.75	
	36,889,671.90	36,889,671.90	
	1,613,001,620.02	1,613,001,620.02	
	3,915,620.67	3,915,620.67	
	10,789,087,026.63	10,789,087,026.63	
	126,619.47	126,619.47	

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	37,210,358.97	37,210,358.97	
	44,541,851.91	44,541,851.91	
	81,878,830.35	81,878,830.35	
	10,870,965,856.98	10,870,965,856.98	
	4,526,940,607.00		